

Part A - District-Level Information

School District Name Newfane
 BEDS Code 400601
 School Year 2019-20

I) Contact Information

Contact First & Last Name MICHAEL, BAUMANN
 Title of Contact SUPERINTENDENT
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 Phone Number 7167786850

Mailing Address

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 Street Address Line 2
 City NEWFANE
 Zip Code 14108

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source	
	State/Local	Federal
A) Total Major Operating Funds Spending		
General Fund Total Expenditures & Transfers	\$36,931,273	\$0
Special Aid Fund Total Expenditures & Transfers	\$1,618,569	\$995,893
School Food Services Fund Total Expenditures & Transfers	\$627,844	\$442,000
Debt Service Fund Total Expenditures & Transfers	\$0	\$0
Total Major Operating Funds Spending	\$39,177,686	\$1,437,893

B) Exclusions for Non-Instructional Costs

	State/Local	Federal
Interfund Transfers	\$165,000	\$0
Debt Service	\$1,914,592	\$0
School Food Services Fund	\$627,844	\$442,000
Community Services	\$0	\$0
Adult/Continuing Education	\$15,755	\$0
Transportation	\$3,132,714	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$7,573	\$0
Total Non-Instructional Cost Exclusions	\$5,421,478	\$442,000

C) Exclusions for Tuition/Payments to Non-District Schools

	State/Local	Federal	Total Pupils
Charter School Tuition	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$140,000	\$0	2
Prekindergarten Community-Based Organizations	\$0	\$0	0
BOCES Instructional Programs (Full-time Only)	\$2,254,418	\$0	43
SWD School Age-School Year Tuition	\$805,000	\$0	16
SWD Early Intervention Program Tuition	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$97,710	\$0	14
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	0
Services Provided to Nonpublic Schools	\$30,080	\$0	12
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	0
Total Tuition/Payments to Non-District Schools Exclusions	\$3,327,208	\$0	

Total Exclusions

\$9,190,686 \$8,748,686 \$442,000

D) Projected 2019-20 Enrollment

Total District K-12 Enrollment	1,353
Total District Pre-K Enrollment	57
Total Preschool Special Education Enrollment	0
Total District Enrollment	1,410

Total Funding Allocated to Individual Schools

\$29,987,000 \$28,991,107 \$995,893

Total Allocated Funding per Pupil

\$21,267.38 \$20,561.07 \$706.31

III) Central District Costs Included in School Allocations

	Funding Source		Total Staff (FTE Basis)
	State/Local	Federal	
A) General Support Costs			
Board of Education	\$65,695	\$0	1.0
Central Personnel	\$679,077	\$0	7.0
Operation and Maintenance of Plant	\$2,240,292	\$0	24.0
Other Central Services	\$855,662	\$0	1.0
Employee Benefits for General Support Staff (see IV below)	\$875,190	\$0	33.0
Total General Support Costs	\$4,715,916	\$0	
Total General Support Costs per Pupil	\$3,344.62	\$0.00	

B) District Academic Support Costs

	State/Local	Federal	Total Staff (FTE Basis)
Curriculum Development & Supervision	\$90,717	\$0	0.0
Research, Planning & Evaluation	\$0	\$0	0.0
In-Service Training	\$0	\$0	0.0
Committee on Special Education/Preschool Special Education	\$0	\$0	0.0
Summer Programming and Services	\$0	\$0	0.0
Other Districtwide Staff	\$0	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$0	\$0	0.0
Total District Academic Support Costs	\$90,717	\$0	
Total District Academic Support Costs per Pupil	\$64.34	\$0.00	

C) Other Post-Employment Benefits (OPEB)

Total OPEB per Pupil	\$1,607,844	\$0
	\$1,140.31	\$0.00

Total Central District Costs Included in School Allocations

\$6,414,477 \$6,414,477 \$0

Total Central District Costs per Pupil

\$4,549.27 \$4,549.27 \$0.00

Total Funding Allocated to Individual Schools excl. Central Costs

\$23,572,523 \$22,576,630 \$995,893

Total Allocated Funding per Pupil

\$16,718.10

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$9,173,656
Other Post-Employment Benefits	\$1,607,844
Total Employee Benefits for Active Employees	\$7,565,812
Total Personal Service in General Fund & Special Aid Fund	\$15,740,082
District Average Fringe Rate	48.07%

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEIS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
400601060001	NEWFANE EARLY CHILDHOOD CENTER								
400601060002	NEWFANE ELEMENTARY SCHOOL								
400601060006	NEWFANE SENIOR HIGH SCHOOL								
400601060008	NEWFANE MIDDLE SCHOOL								
District Total									
			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Education Law §3614 School Funding Allocation Report

Part F - Narrative Description

1. Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. If schools are allocated funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school's allocation. In addition, explain any non-formulaic elements impacting each school's allocation. (Please note that this question asks about the district's budget process, not about how the district completed the New York State School Funding Transparency Form.)
FUNDING ALLOCATIONS ARE BASED ON NUMBER OF STUDENTS AND NEEDS OF THE BUILDING. IT IS AN INTERACTIVE PROCESS BETWEEN DISTRICT AND BUILDING LEVEL ADMINISTRATORS.
2. If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?
NOT APPLICABLE
3. If applicable, describe any items which the district feels are anomalous in nature and require additional description beyond the Excel entry.
NOT APPLICABLE